

	A	B	C	D	E	F	G	H
1		2015 - 2016						
2	INCOME		2015-2016		INCOME			2016 -2017
3								
4	PRECEPT		2,800.00		PRECEPT			5,321.00
5	ALLOTMENTS & FIELD		305.00		ALLOTMENTS & FIELD			175.00
6	BURIALS		45.00		BURIALS/CEMETERY			622.00
7	BANK INTEREST		31.28		BANK INTEREST			22.29
8	VAT 2015 -2016				VAT 2015 -2016			269.83
9	TRANSPARENCY GRANT		544.00		TRANSPARENCY GRANT			635.88
10	MISC		42.00		Misc			10.00
11			3,767.28					7,056.00
12	EXPENDITURE				EXPENDITURE			
13	SALARIES		1,599.96		SALARIES			1,500.01
14	CLERKS EXPENSES		190.99		CLERKS EXPENSES			60.00
15	INSURANCE		372.63		INSURANCE			389.24
16	PUBLIC LIGHTING		-		PUBLIC LIGHTING			
17	SUBSCRIPTIONS		148.75		SUBSCRIPTIONS			146.79
18	TRAINING		70.00		TRAINING			
19	ADMINISTRATION		60.00		ADMINISTRATION			81.79
20	VILLAGE HALL		125.00		VILLAGE HALL			160.00
21	CEMETERY		575.00		CEMETERY			525.00
22	LAPTOP/PRINTER/SOFTWARE		464.10		LAPTOP/PRINTER/SOFTWARE			
23	GIFT		80.00		GIFT			
24	VAT		269.83		VAT			243.58
25	CLOCK		260.00		CLOCK			
26	WEB SUPPORT		50.00		WEB SUPPORT/SOFTWARE			677.90
27	PUBLICATION				PUBLICATION			
28	MISC				MISC			70.03
29					ROUNDELS			963.89
30					BINS			266.09
31					RIGHT OF WAY			175.00
32								
33			4,266.26					5,259.32