

	A	B	C	D	E	F	G	H
1		<b>2015 - 2016</b>						
2	<b>INCOME</b>		<b>2015-2016</b>		<b>INCOME</b>			<b>2016 -2017</b>
3								
4	PRECEPT		2,800.00		PRECEPT			5,321.00
5	ALLOTMENTS & FIELD		305.00		ALLOTMENTS & FIELD			175.00
6	BURIALS		45.00		BURIALS/CEMETERY			622.00
7	BANK INTEREST		31.28		BANK INTEREST			22.29
8	VAT 2015 -2016				VAT 2015 -2016			269.83
9	TRANSPARENCY GRANT		544.00		TRANSPARENCY GRANT			635.88
10	MISC		42.00		Misc			10.00
11			<b>3,767.28</b>					<b>7,056.00</b>
12	<b>EXPENDITURE</b>				<b>EXPENDITURE</b>			
13	SALARIES		1,599.96		SALARIES			1,500.01
14	CLERKS EXPENSES		190.99		CLERKS EXPENSES			60.00
15	INSURANCE		372.63		INSURANCE			389.24
16	PUBLIC LIGHTING		-		PUBLIC LIGHTING			
17	SUBSCRIPTIONS		148.75		SUBSCRIPTIONS			146.79
18	TRAINING		70.00		TRAINING			
19	ADMINISTRATION		60.00		ADMINISTRATION			81.79
20	VILLAGE HALL		125.00		VILLAGE HALL			160.00
21	CEMETERY		575.00		CEMETERY			525.00
22	LAPTOP/PRINTER/SOFTWARE		464.10		LAPTOP/PRINTER/SOFTWARE			
23	GIFT		80.00		GIFT			
24	VAT		269.83		VAT			243.58
25	CLOCK		260.00		CLOCK			
26	WEB SUPPORT		50.00		WEB SUPPORT/SOFTWARE			677.90
27	PUBLICATION				PUBLICATION			
28	MISC				MISC			70.03
29					ROUNDELS			963.89
30					BINS			266.09
31					RIGHT OF WAY			175.00
32								
33			<b>4,266.26</b>					<b>5,259.32</b>